

Murphy Elementary District			070421	Maricopa		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	191,302	10,616,397	0	10,781,612	10,777,134	30,565
UNRESTRICTED CAP OUTLAY	290,033	231,196	0	7,427	75,068	446,161
SOFT CAPITAL OUTLAY		526,739	0	564,941	524,322	2,417
DEFICIENCIES CORRECTION	0	5,213		0	6,450	-1,237
BUILDING RENEWAL	254,184	296,176		531,929	56,672	493,688
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	1,154	0	0	0	1,154
DEBT SERVICE	1,437,299	1,426,515	0	1,286,128	0	2,863,814
SCHOOL PLANT	40,979	-8,274	81	0	0	32,786
FEDERAL PROJECTS	169,371	1,628,993	-36,100	1,837,432	1,528,307	233,957
STATE PROJECTS	11,404	367,747		337,527	334,723	44,428
FOOD SERVICES	244,077	1,927,864	-30,000	2,205,850	1,853,351	288,590
OTHER	154,941	212,778	0	318,137	183,905	183,814
<b>TOTAL</b>	<b>2,793,590</b>	<b>17,232,498</b>	<b>-66,019</b>	<b>17,870,983</b>	<b>15,339,932</b>	<b>4,620,137</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	3,948,250	2,775,000	0	6,733,250	646,523	6,076,727
INTRGVMTNL AGREEMENTS	11,725	155	0	12,000	0	11,880
INDIRECT COSTS	18,527	527	66,530	60,299	54,118	31,466

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	3,062,384	577,726	6,976,287	0	10,616,397
UNRESTRICTED CAP OUTLAY	29,110	13,296	188,790	0	231,196
SOFT CAPITAL OUTLAY	162,445	29,970	334,324	0	526,739
SCHOOL FACILITIES			301,389		301,389
ADJACENT WAYS	1,154				1,154
DEBT SERVICE	1,419,415		0		1,419,415
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	204,504		367,747	1,628,993	2,201,244
<b>TOTAL BY SOURCE</b>	<b>4,879,012</b>	<b>620,992</b>	<b>8,168,537</b>	<b>1,628,993</b>	<b>15,297,534</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>31.89</b>	<b>4.06</b>	<b>53.40</b>	<b>10.65</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	93,435	78,194
HEARING IMPAIRMENTS	0	11,281
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	328,365	364,908
MILD, MOD, SEV, MENTAL RETARDAT	332,794	354,315
MULTIPLE DISABILITIES	22,500	78,156
MULTIPLE DISABILITIES WITH SSI	34,980	18,256
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	108,179	0
PRESCHOOL SEVERE DELAY	40,656	186,451
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	147,050	15,156
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	6,232	15,156
<b>- SUBTOTAL</b>	<b>1,114,191</b>	<b>1,121,873</b>
GIFTED	53,223	46,186
BILINGUAL EDUCATION	232,136	211,683
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>285,359</b>	<b>257,869</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>1,399,550</b>	<b>1,379,742</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	3	10	0
2	13	11	0
3	42	12	0
4	17	9-12	0
5	28	K-12	186
6	16		
7	31	<b>ACTUAL EXPENDITURES</b>	
8	36	K-8	46,186
K-8	186	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>BONDS OUTSTANDING</b>	0
<b>LAND &amp; IMPROVEMENTS</b>	28,311
<b>BUILDING &amp; IMPROVEMENTS</b>	373,900
<b>FURNITURE, EQUIP, VEHICLES</b>	348,276
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.4169	77,490,858
-- SECONDARY	2.9695	84,741,672
-- S.R.P.		126,060

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	2,374.240	2,362.905	0.000	2,362.905	<b>CERTIFIED --</b>		
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	14	170.36
<b>1997 - 1998 TOTAL</b>	<b>2,374.240</b>	<b>2,362.905</b>	<b>0.000</b>	<b>2,362.905</b>	TEACHERS	141	16.96
					OTHER	7	318.43
1998 - 1999 ELEMENTARY	2,510.850	2,499.365	0.000	2,499.365	SUBTOTAL	162	14.71
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	<b>CLASSIFIED --</b>		
<b>1998 - 1999 TOTAL</b>	<b>2,510.850</b>	<b>2,499.365</b>	<b>0.000</b>	<b>2,499.365</b>	MANAGERS	6	397.51
					TEACH AIDS	26	91.73
1999 - 2000 ELEMENTARY	2,394.870	2,385.030	0.000	2,385.030	OTHER	96	24.78
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	128	18.60
<b>1999 - 2000 TOTAL</b>	<b>2,394.870</b>	<b>2,385.030</b>	<b>0.000</b>	<b>2,385.030</b>	<b>TOTAL STAFF</b>	<b>290</b>	<b>8.21</b>
<b>FALL 1999 ENROLLMENT</b>	2,486	NUMBER OF SCHOOLS		4	<b>TEACHER SALARIES</b>	\$4,209,151	
					<b>SUPERINTENDENT'S SALARY</b>	\$92,701	